



## Job Details

**Title:** Finance Planning Business Partner (Capital Expenditure focus)  
**Location:** Dublin  
**Duration:** Permanent  
**Reporting to:** Deputy Finance Director

## About Virgin Media:

At Virgin Media, we've got a very different way of looking at the world - and it shows in what we're like as a place to work. We think work should be fun - because fun is what our Customers demand from our services. So you'll be joining a bunch of people who are free-spirited, capable of coming up with their own ideas, and given free rein to put their talents to their best use. But besides being all about fun, we're also deadly serious when it comes to putting our Customers first! Whether it's TV, mobile, home phone or super-fast broadband services, at Virgin Media Ireland we're 110% focused on making our Customers lives easier, richer and a little bit more fun.

It's not a nine-to-five, clock in and tune out sort of place. And there's no corporate mask to put on at the door - you can just be yourself. We're hard working, but in it together. Creating something special. Because let's face it. If you don't love what you do, it's time to do something else. Join us.

## About the Role:

As Financial Planning Business Partner you will build strong business relationships, manage senior stakeholders and collaborate with local and off-shore Finance teams. We are looking for someone that will be proactive and innovative in improving our financial processes and reporting. The role will also support the development of new financial planning modules for various business activities, structured insightful analysis and engagement with the Commercial, Customer and Technology business units.

## Principle Responsibilities:

- Support the planning process through developing a detailed understanding of the company budgeting and forecasting methodology, focussed on capital investments and with a view to taking ownership of key parts of the forecasting and financial planning process, including building financial models a part of an integrated planning model.
- Partner with other finance team members to ensure control and alignment of all the planning modules to Single Version of Truth and mapping to local and group views of the business.
- Responsible for budget and forecast loads to group planning system and maintenance of mapping tables of codes and activities.
- Support the development of the budget and forecast support packs to provide insights on the internal/external investment and business drivers that impact Virgin

Media Ireland and align planning models with overall company targets and group reports.

- Identify investment efficiency opportunities with insightful analysis and drive agreed investment efficiency programmes, providing timely reporting to the business on progress of efficiency initiatives.
- Capital investment (Capex) planning and reporting on key investment initiatives and financial performance on capital investment across all business areas.
- Provide financial business partnering support, capital expenditure, to support functions of the business.
- Improve level of understanding of financial and volume performance in the business and provide support for decision making, through the development of recurring reporting and analysis and working across finance and BI teams.
- Take a lead on developing business cases for investment opportunities.
- Working on designing/developing and implementing improved accounting processes ensuring exceptional financial control

### Required qualifications, experience and attributes:

- Qualified accountant with at least 2 years PQE
- TMT (Technology, Media, Telecom) and financial planning experience advantageous.
- Strong systems skills (Excel, PowerPoint, databases (Hyperion – Planning & HFM), Oracle, etc.)
- Advanced financial modelling skills
- Strong analytical and problem solving skills
- Strong organisational skills including attention to detail and multitasking
- Strong team player skills
- Excellent communication skills
- Excellent planning and organisational skills
- Ability to work under pressure
- Excellent written and verbal communication skills

### Competencies:

- Strong analytical and numeric background.
- Attention to detail and ability to complete documentation within tight timelines and to a consistently high standard.
- Ability to coordinate with virtual cross-functional teams, and to collate inputs into an integrated, intelligent plan with clear recommendations.
- Proven ability to operate flexibly in complex and dynamic working environment.
- Ability to analyse trends with a view to understanding key drivers and how they impact those trends both historically and in the future.

Join and you'll be part of the Virgin Media family. You can trust us to do the right thing by you. We're a great place to work – and we offer impressive benefits too. Get ready for a generous holiday allowance, contributory pension, and, of course, discounts on our fantastic mobile, broadband and cable.

Ready to TURN IT ON? Apply [jobs@virginmedia.ie](mailto:jobs@virginmedia.ie)

Not your ideal job? Visit our Career page to view all of our other open vacancies; <http://www.virginmedia.ie/Careers>

Virgin Media is an equal opportunities employer. Having a diverse workforce is critical to the success of our business.