



## Job Details

**Title:** Finance Planning Business Partner  
**Location:** Dublin  
**Duration:** Permanent  
**Reporting to:** Capex & Opex Planning Manager

## About Virgin Media:

At Virgin Media, we've got a very different way of looking at the world - and it shows in what we're like as a place to work. We think work should be fun - because fun is what our Customers demand from our services. So you'll be joining a bunch of people who are free-spirited, capable of coming up with their own ideas, and given free rein to put their talents to their best use. But besides being all about fun, we're also deadly serious when it comes to putting our Customers first! Whether it's TV, mobile, home phone or super-fast broadband services, at Virgin Media Ireland we're 110% focused on making our Customers lives easier, richer and a little bit more fun.

It's not a nine-to-five, clock in and tune out sort of place. And there's no corporate mask to put on at the door - you can just be yourself. We're hard working, but in it together. Creating something special. Because let's face it. If you don't love what you do, it's time to do something else. Join us.

## About the Role:

The role requires someone with an outgoing personality who has the ability to build strong business relationships, manage senior stakeholders and collaborate with local and off-shore Finance teams. We are looking for someone that will be proactive and innovative in improving our financial processes and reporting.

## Principle Responsibilities:

- Delivery of budgets, forecasts and actual spend variance analysis within strict time deadlines
- Review of month-end financials reporting and variance analysis
- Working with the Virgin Media & Broadcast Operations teams to provide financial guidance and general accounting support.
- Working on the Development / Updating of new and / or existing financial models to provide relevant and accurate business information
- Working on designing/developing and implementing improved accounting processes ensuring exceptional financial control

### Required qualifications, experience and attributes:

- Qualified accountant with at least 2 years post qualification experience
- TMT (Technology, Media, Telecom) and financial planning experience advantageous.
- Strong systems skills (Excel, PowerPoint, databases (Hyperion – Planning & HFM), Oracle, etc.)
- Strong team player skills
- Excellent communication skills
- Excellent planning and organisational skills
- Strong analytical and problem solving skills
- Ability to work under pressure
- Excellent written and verbal communication skills
- Strong organisational skills including attention to detail and multitasking

Join and you'll be part of the Virgin Media family. You can trust us to do the right thing by you. We're a great place to work – and we offer impressive benefits too. Get ready for a generous holiday allowance, contributory pension, and, of course, discounts on our fantastic mobile, broadband and cable.

Ready to TURN IT ON? Apply [jobs@virginmedia.ie](mailto:jobs@virginmedia.ie)

Not your ideal job? Visit our Career page to view all of our other open vacancies; <http://www.virginmedia.ie/Careers>

Virgin Media is an equal opportunities employer. Having a diverse workforce is critical to the success of our business.